

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs.271.64 Lakhs (Rupees Two Crores Seventy One lakhs and sixty Four thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1<sup>st</sup> installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT

G.O.Rt.No. 2172

Dated :21-04-2009.  
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
- 3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.

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ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.271.64 Lakhs (Rupees Two Crores Seventy One lakh and Sixty Four thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1<sup>st</sup> installment under the following head of account.

PLAN (Rupees in lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Add. Amounts Sanc/amt reap.	Total Provi- sion 2009- 10 (4+5)	Amtalre ady autho.	Amount autho- rised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw- ing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total	18.84	Nil	18.84	Nil	4.71	14.13	DV Bill	PrI.CCF	
		010. salaries									
		110/111. TA	26.75	Nil	26.75	Nil	6.68	20.07	-do-	PrI.CCF	
		total 130 OE	28.28	Nil	28.28	Nil	7.07	21.21	-do-	PrI.CCF	
		240-POL	40.00	Nil	40.00	Nil	10.00	30.00	-do-	PrI.CCF	
		260- Adv. Sales&Pub.Exp	20.67	Nil	20.67	Nil	5.16	15.51	-do-	PrI.CCF	
		270/271	69.67	Nil	69.67	Nil	17.41	52.26	LOC	PrI.CCF	
		270/272	3.26	Nil	3.26	Nil	0.81	2.45	LOC	PrI.CCF	
		410 – Secret Service Exp.	44.39	Nil	44.39	Nil	11.09	33.30	DV Bill	PrI.CCF	
		510 – M.V	27.10	Nil	27.10	Nil	6.77	20.33	DV Bill	PrI.CCF	
		Total	278.96		278.96		69.70	209.26			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	7.68	Nil	7.68	Nil	1.92	5.76	LOC	PrI.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	6.15	Nil	6.15	Nil	1.53	4.62	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	74.50	Nil	74.50	Nil	18.62	55.88	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	11.52	Nil	11.52	Nil	2.88	8.64	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	Nil	3.67	11.02	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	1.62	Nil	1.62	Nil	0.40	1.22	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	18.20	Nil	18.20	Nil	4.55	13.65	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb.	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	2.43	Nil	2.43	Nil	0.60	1.83	LOC	-do-	

	areas										
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	1.29	Nil	1.29	Nil	0.32	0.97	LOC	-do-	
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	Nil	1.58	4.77	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.70	Nil	0.70	Nil	0.17	0.53	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	7.30	Nil	7.30	Nil	1.82	5.48	LOC	-do-	
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	1.05	Nil	1.05	Nil	0.26	0.79	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.56	Nil	0.56	Nil	0.14	0.42	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	93.95	Nil	93.95	Nil	23.48	70.47	LOC	-do-	
		270/272	81.67	Nil	81.67	Nil	20.42	61.25	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)	270.20	Nil	270.20	Nil	67.55	202.65	LOC	-do-	
18	Devp. of Nat.Parks and Sanctueries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	Nil	19.30	57.90	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	19.82	Nil	19.82	Nil	4.95	14.87	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	56.70	Nil	56.70	Nil	14.17	42.53	LOC	-do-	
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	Nil	4.05	12.15	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	8.56	Nil	8.56	Nil	2.14	6.42	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	23.10	Nil	23.10	Nil	5.77	17.33	LOC	-do-	
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	Nil	1.65	4.95	LOC	-do-	
		<b>Grand Total</b>	<b>1087.00</b>	<b>Nil</b>	<b>1087.00</b>	<b>Nil</b>	<b>271.64</b>	<b>815.36</b>			

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

S.E.SHEKAR BABU  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to PFS(W&P).  
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER